April 26, 2000

## Effects of b(2) Accounting Procedures Based on CALFED gaming years 1981 - 1988

Operational Gain fish "benefit" actually realized

|                                | Average<br>of Wet | <b>Average</b><br>of | Average of Dry | Maximum |
|--------------------------------|-------------------|----------------------|----------------|---------|
|                                | Years             | all Years            | Years          | Year    |
| Current Federal Policy         | (TAF)             | (TAF)                | (TAF)          | (TAF)   |
| Storage Metric (Reset)         | 20                | 21                   | 23             | 90      |
| Exp. Red./Rel. Credit (Offset) | 75                | 84                   | 94             | 225     |
| WQCP Cap                       | 0                 | 5                    | 10             | 41      |
| State Gain (Windfall)          | 20                | 77                   | 132            | 242     |
| ESA Debit                      | ??                | ??                   | ??             | ??      |
| State Preference               | ÷                 |                      |                |         |
| Diff. in EWA Requirement       | 115               | 188                  | 258            | ,       |